



65th Washington State Legislature: 2017 Legislative Platform

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2017 Legislative Platform

WASA 2017 Platform

- ▶ Comply with the Paramount Duty
- ▶ Expand Available State Resources
- ▶ Ensure Competitive Employee Compensation
- ▶ Enhance School Construction Assistance

Note: Full text of 2017 Legislative Platform available at: <http://bit.ly/2cnjE9u>

WASA 2017 Platform

COMPLY WITH THE PARAMOUNT DUTY

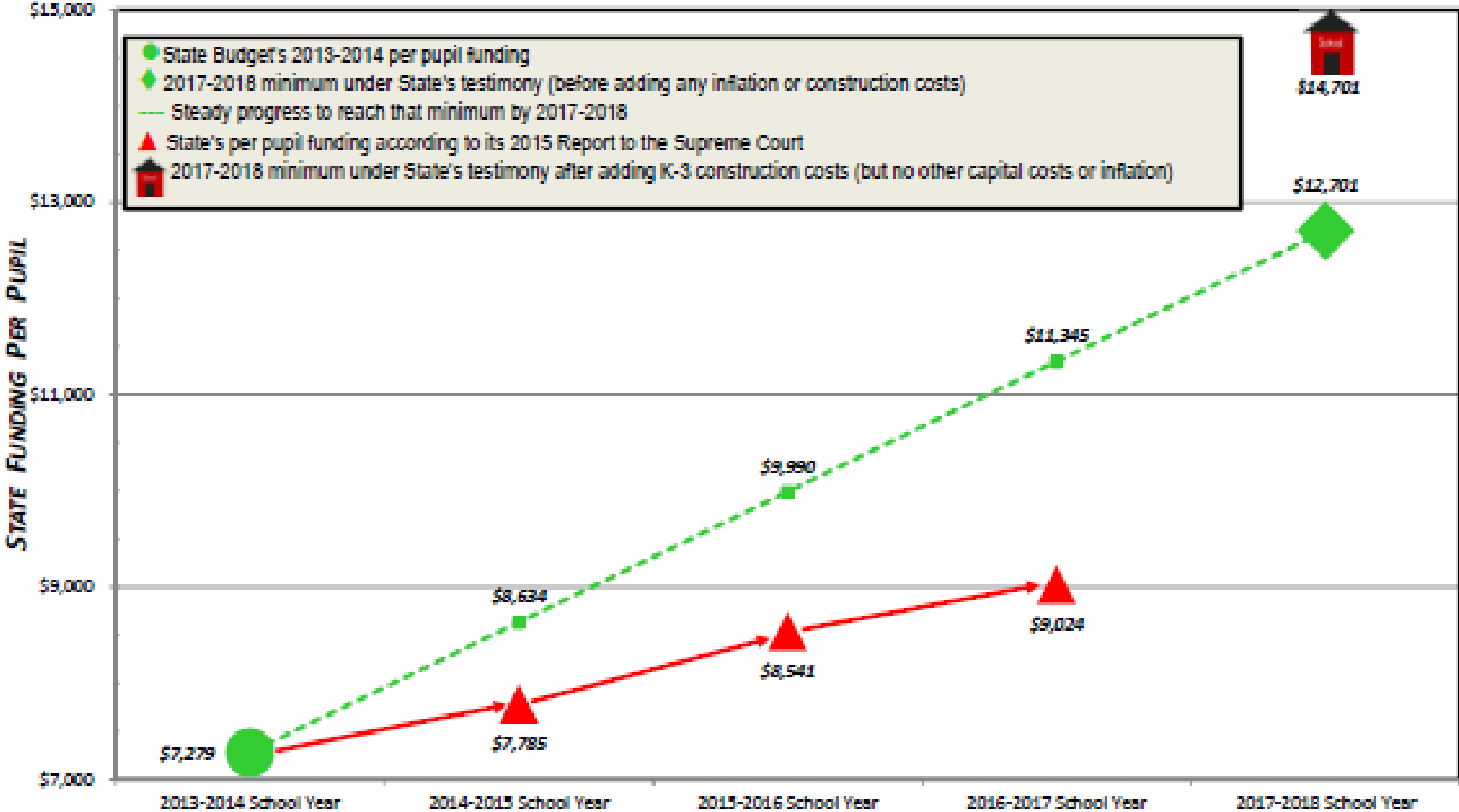
Ensure the state's new basic education finance system is fully funded and fully implemented by 2018—as directed by the Supreme Court's *McCleary* decision

Note: Full text of 2017 Legislative Platform available at: <http://bit.ly/2cnjE9u>

Real and Steady Progress Towards Full Funding

—State Testimony vs. Actual Funding—

(Per Pupil State Funding)



WASA 2017 Platform

EXPAND AVAILABLE STATE RESOURCES

Expand state revenue collections to fully comply with the *McCleary* decision and maintain other needed government services

Note: Full text of 2017 Legislative Platform available at: <http://bit.ly/2cnjE9u>

2017 Session

“Next year’s budget will be all about *McCleary* and not much more”

–Everett Herald headline, June 14, 2016

“We expect enormous pressure on General Fund resources as the *McCleary* funding commitments are met. Agencies should severely limit requests for new or expanded programs or for new policy initiatives **Competition for available resources will be intense.**”

–OFM Budget Instructions, June 10, 2016

Four-Year Budget Outlook

	FY 2016	FY 2017	2015-17	FY 2018	FY 2019	2017-19
Beginning Balance	1,011	1,084	1,011	474	(115)	474
Current Revenues						
February 2016 Revenue Forecast	18,660	19,178	37,837	20,021	20,871	40,892
Additional Revenue Based on 4.5% Growth Rate Assumption	-	-	-	20	72	92
	18,660	19,178	37,837	20,041	20,943	40,983
Other Resource Changes						
Total Revenues and Resources (Including Beginning Balance)	19,608	20,196	38,720	20,385	20,703	41,203
Enacted Appropriations	18,639	19,580	38,219	20,494	21,036	41,530
K-12 (excluding 2015 PL K-3 and All day K)	8,564	8,864	17,428	8,992	9,184	18,175
K-3 Class Size	83	268	350	524	590	1,114
All Day K	55	125	180	151	158	309
Everything except K-12 - all other items	9,937	10,324	20,261	10,827	11,105	21,931
2016 Supplemental Maintenance Level	37	166	203	95	63	157
2016 Supplemental Policy Level	(49)	80	31	15	26	41
Projected Ending Balance	1,084	474	474	(115)	(314)	(314)
Budget Stabilization Account						
Beginning Balance	513	509	513	701	911	701
Transfer From GFS	184	188	372	197	205	401
Extraordinary Revenue to BSA	-	64	64	-	8	8
Extraordinary Revenue from BSA to GF-S	-	(64)	(64)	-	(8)	(8)
Appropriations from BSA for fires	(190)	-	(190)	-	-	-
Interest Earnings	1	3	5	14	27	41
Ending BSA Balance	509	701	701	911	1,143	1,143
Total Reserves	1,593	1,174	1,174	796	829	829

McCleary Funding

“How do you pay for *McCleary*?”

“We’re going to look to grow our economy, which will grow state revenues;

We can close corporate loopholes; and

We can continue on a journey of finding more efficiencies.”

Governor Inslee

Inside Politics, KING5, July 10, 2016

WASA 2017 Platform

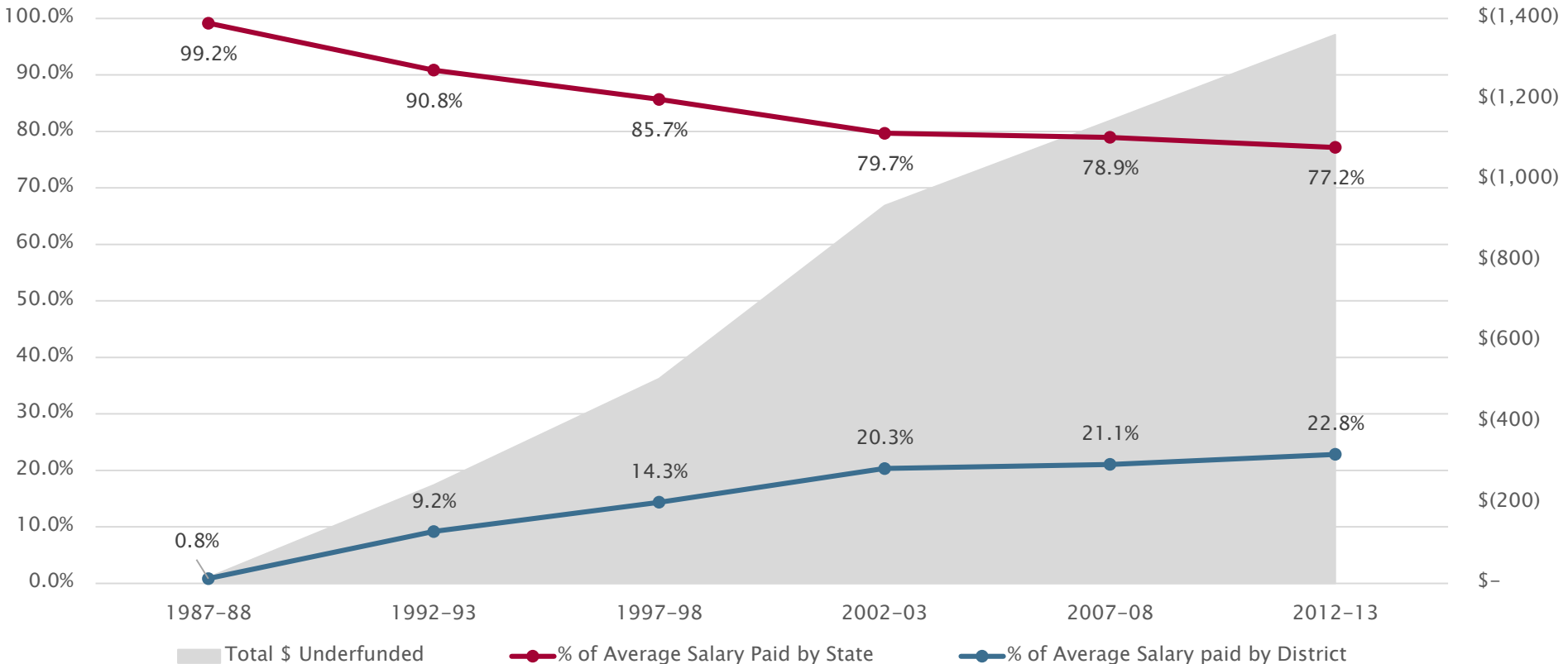
ENSURE COMPETITIVE EMPLOYEE COMPENSATION

Update the school employee compensation system, ensuring the establishment of an equitable and ample allocation system

Note: Full text of 2017 Legislative Platform available at: <http://bit.ly/2cnjE9u>

School District Employee Salaries

Percentage of Average Salary Paid by State and Local District (Historically through 2012-13)



WASA 2017 Platform

ENHANCE SCHOOL CONSTRUCTION ASSISTANCE

Ensure school districts have the resources to secure necessary facility space

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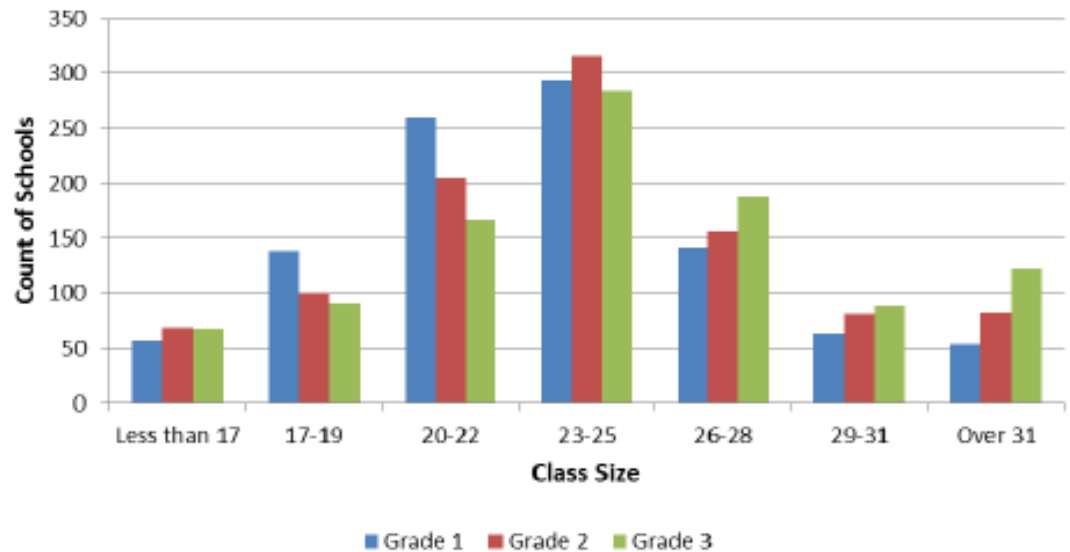
Additional Facility Capacity Needed

All-Day Kindergarten & Class Size Reduction

	Kindergarten	Grade 1	Grade 2	Grade 3	Total K–GR 3
Number of Classrooms Report (2014 Facility Survey)	3,243	3,371	3,152	3,023	13,782
Calculated Number of Classrooms Needed at 17:1 Ratio	4,664	4,760	4,597	4,523	18,939
Additional Classrooms Needed*	1,488	1,440	1,508	1,572	5,698

Total Cost of Needed K–3 Classrooms = \$1.98B

(5,698 classrooms X \$347,165 per classroom = \$1.98 Billion)



Current Construction Formulas

Eligible Area – Student Space Allocation (SSA)

Grade Level or Facility Type	Current Allocation per Square Foot	OSPI 2015-17 Request
K-6	90	140
7-8	117	155
9-12	130	165
Facilities for the disabled	144	165

Cost per Square Foot – Construction Cost Allowance (CCA)

Release Year	Funded Cost per Square Foot	OSPI Request
FY 2014	\$194.26	\$256.00
FY 2015	\$200.40	\$264.09
FY 2016	\$206.76	\$278.89
FY 2017	\$213.23	\$287.62

who's telling your story?

WASA FALL CONFERENCE | OCTOBER 11, 2016 | CROWNE PLAZA, SEATAC



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Daniel P. Steele
Assistant Executive Director,
Government Relations
825 Fifth Avenue SE
Olympia, WA 98501

360.489.3642

dsteele@wasa-oly.org

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