

THIS WEEK IN OLYMPIA

Washington Association of School Administrators



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THIS WEEK IN REVIEW

While the policy committees spent their last week of hearings on bills from the opposite house, the budget committees cranked out their Supplemental Budgets – one right after the other. On Monday, the House passed out their proposed budget after making some changes to the budget which we described in last week's TWIO. Most notably, the NERC was increased from \$5M to \$13M and the full day kindergarten phase-in was moved up to 15%. On Tuesday, the Senate rolled out their budget holding public testimony a few hours after their press conference at noon.

TWIO is being sent out a few days early this week so that we can get the information about the House and Senate Supplemental budgets to you as quickly as possible. Ways and Means Chair, Senator Margarita Prentice, said that she is not inclined to pass a lot of amendments so the final Senate budget should be close to the one described below. After the budget is passed by the full Senate later this week, negotiations will begin in earnest as the two houses work out compromises and settle on a final budget.

The major differences between the House and Senate are that the Senate did not increase the COLA by an additional 1% and instead of increasing NERCs, the Senate increased LAP by 30%, reduced the classified ratio from 1:59 to 1:58 and did not "suspend" the second year phase-in of full day kindergarten. A comparison chart showing the differences between the Senate and House (as well as the Governor's) budgets is attached (pages 6 and 7).

2007-09 REVISED OMNIBUS OPERATING BUDGET (2008 SUPP) SHB 2687

Public Schools – Changes proposed by the Senate Ways and Means Committee

1. Integrate ELL and Skills Training - Funding is provided for programs integrating English language instruction with workforce training at the community

and technical colleges. One-time grants are provided to support five skills centers implementing Integrated Basic Education and Skills Training programs (IBEST). **\$250,000**

2. Improve Educator Training Phase II - One-time funding is provided for the Professional Educator Standards Board to partner with one or more teacher preparation programs to test implementation of an intensive classroom-based, performance-oriented educator training program. The program will serve approximately 50 teacher candidates. **\$214,000**

3. Education Litigation - One-time funding is provided to support additional services from the Attorney General's Office for activities related to education litigation, the costs of which will be billed to the Office of the Superintendent of Public Instruction. **\$867,000**

4. Translated & Accommodated WASL - Funding is provided to translate the Washington Assessment of Student Learning (WASL) for math and science in six languages other than English. In addition, funding is provided for enhanced accommodations for students in special education, such as improved Braille forms of the tests and read aloud CDs for dyslexic students. **\$1.682M**

5. Classified Staff Ratio - Based on enhanced funding provided in the original 2007-09 budget, the current general apportionment formula allocates one classified staff for every 59 students. Beginning in the 2008-09 school year, additional funding is provided to lower the classified staff ratio to one classified staff for every 58 students. **\$12.509M** I-732 salary allocation increases and health benefits for enhanced classified staffing ratio cost. **\$999,000**

6. Apportionment and Financial Systems - Portions of the current K-12 state funding system are dependent upon a COBOL program operating on a VAX-platform. The VAX and COBOL systems are no longer supported by software and equipment manufacturers and are considered to be operating beyond their useful life cycle. One-time funding is provided to substantially complete the upgrade of the apportionment and financial systems at the Office of the Superintendent of Public Instruction. The final phase of the project is expected to cost \$400,000 and will be completed by FY 2010. **\$1.8M**

7. Increased PPI - The per pupil inflator is a factor used in the calculation of the amounts that can be collected through local maintenance and operations school

district levies and it impacts state levy equalization payments. Based on various increases included in the budget, the per-pupil inflator is expected to increase to 6 percent or .9 percent beyond the level previously assumed. Funding is provided for the increased state levy equalization costs resulting from this change. **\$1.895M**

8. Math Standards Review - Funding is provided for additional costs associated the State Board of Education's review of proposed mathematics standards and curriculum. It is intended that the revised mathematics standards will set higher expectations for Washington's students by: (1) fortifying content and increasing rigor; (2) providing greater clarity, specificity, and measurability about what is expected of students in each grade; (3) supplying more explicit guidance to educators about what to teach and when; and, (4) enhancing the relevance of mathematics to students' lives. **\$150,000**

9. Transfer WASL Funding to OFM - In the maintenance level budget, \$25.4 million is added for increased costs associated with the development and implementation of the Washington Assessment of Student Learning (WASL). A portion of the increased funding is transferred from the Office of Superintendent of Public Instruction (OSPI) to the Office of Financial Management (OFM). It is assumed that OFM will develop an interagency agreement with OSPI for the expenditure of these funds based on compliance with certain requirements. Please see related item in the OFM section of the budget. - **\$11.372M**

10. World Language Pilot Program - Funding is provided for the implementation of the ESSB 5714 (Spanish and Chinese language instruction). The funding will allow two school districts to establish sequentially articulated Spanish and Chinese language instruction in elementary schools. **\$500,000**

11. Indigenous Learning Pilot Program - In the original 2007-09 budget, funding was provided for OSPI to contract with a company to develop and implement a pilot program for providing indigenous learning curriculum and standards-specific on-line learning programs based on the recommended standards in Chapter 205, Laws of 2005 (Washington's tribal history). Since OSPI was unsuccessful in selecting an appropriate contractor for the pilot, funding is eliminated for the program. - **\$1M**

12. Career and Technical Education - Funding is provided for the implementation of 2SSB 6377 (career and technical education). Of this amount, \$2.7 million is provided for grants and allocations to school districts and skills centers to support additional high demand career and technical education programs, summer school programs, and other related activities. A maximum of \$300,000 is provided for administrative costs, including the establishment of a career and technical education awareness campaign. **\$3M**

13. School Librarian Allocation - Funding is provided for an allocation of \$12 per student to maintain and improve library materials, collections, and services. It is intended that this funding will be used to augment current funding for library programs. **\$11.7M**

14. World Language Task Force - Funding is provided for the implementation of ESSB 6466 (world language), which establishes a task force to gather data and information related to world language instruction in K-12 public schools. **\$114,000**

15. Math Teacher Supply/Demand Study - Funding is provided for the Professional Educator Standards Board (PESB) to conduct a comprehensive analysis of math and science teacher supply and demand issues. By December 1, 2008, PESB will submit a final report that includes: (1) specific information on the current number of math and science teachers assigned to teach mathematics and science both with and without appropriate certification in those subjects; (2) projected demand information for K-12 mathematics and science teachers; (3) specific recommendations on how the demand will be met through recruitment programs, alternative route certification programs, potential financial incentives, retention strategies, and other efforts; and (4) identification of strategies to improve the rigor and productivity of state-funded mathematics and science teacher preparation programs. As part of the final report, PESB and the Washington State Institute for Public Policy will provide information on differential pay for teachers in high-demand subject areas such as mathematics and science. **\$142,000**

16. (a) Student Learning Opportunities - Funding is provided for the implementation of ESSB 6673 (student learning opportunities) which has provisions aimed at providing additional support and assistance for students not on track to meet the state or local high school graduation requirements, meet standard on the WASL, and/or are English language learners. In OSPI state-wide programs, funding is provided for: (1) to reimburse school districts for ninth graders enrolled in the district that opt to take the PSAT at no cost to the student; and (2) costs associated with Professional Educator Standards Board convening a work group to develop recommendations for increasing teacher knowledge, skills, and competencies to address the needs of English language learner students. **\$26.932M**

(b) Student Learning Opportunities - Funding provided for the implementation of ESSB 6673 (student learning opportunities) which includes the Educational Service District (ESD) program, funding for: (1) the establishment of an ESD based reading improvement specialist program; and (2) ESD outreach to community-based programs and organizations within the district that are serving non-English speaking segments of the population. **\$1.468M**

(c) Student Learning Opportunities - Funding provided for the implementation of ESSB 6673 includes the Education Reform program, for the Office of the Superintendent of Public Instruction to evaluate online curriculum support in languages other than English. **\$100,000**

(d) Student Learning Opportunities - Funding provided for the implementation of ESSB 6673 (student learning opportunities). As part of the funding for the legislation, the per-student amount provided through the Learning Assistance Program is increased by over 30 percent. It is intended that the enhanced LAP funding will allow school districts to provide additional extended learning opportunities to struggling students. \$23.066M Increasing the cost of I-732 salary allocation increases and health benefit changes for LAP costs. **\$1.785M**

17. Use of Physical Force - Funding is provided for the implementation of SSB 6418 (restraints of children) which requires the Washington State School Directors' Association to facilitate a school disciplinary action task force to review and make recommendations on a model policy regarding the use of physical force in schools. **\$40,000**

18. Anaphylactic Policy - Funding is provided for the implementation of SSB 6556 (anaphylactic policy) which requires OSPI, in consultation with the Department of Health, to develop anaphylactic policy guidelines for schools to prevent anaphylaxis and deal with medical emergencies resulting from it. **\$45,000**

19. Model Autism Guidelines - Funding is provided for the implementation of SSB 6742 (guidelines for students with autism) and SSB 6743 (training for students with autism). **\$44,000**

20. Local Farms & Healthy Kids - Funding is provided for the implementation of 2SSB 6483 (local farms-healthy kids and communities). Of the amount provided, a maximum of \$30,000 is to be used for administrative costs and at least \$570,000 is provided for grants to school districts for the purpose of making fresh fruits and vegetables available to students as a snack during the school day. **\$600,000**

21. WASL Workgroup - Funding is provided for the establishment of a legislative workgroup on the Washington Assessment of Student Learning (WASL) to review and evaluate the state's assessment system. Additionally, funding is provided for contracting with independent technical experts to advise the WASL workgroup on best practices in other states and potential options for improving the assessment system. It is anticipated that the workgroup will complete its review by January 1, 2009. **\$150,000**

22. WASL Changes - Savings are achieved by: (1) redesigning the Washington Assessment of Student Learning (WASL) in reading, mathematics, and science by shortening test administration; (2) reducing the

number of open-ended response items; (3) potentially decreasing the number of items utilized in the assessment, particularly in grades tested as a result of the federal No Child Left Behind Act; and (4) other efficiencies in the WASL contractor procurement process. As these changes are instituted, it is assumed that funding provided in the original 2007-09 budget will allow school districts to implement diagnostic assessments and progress monitoring that will give more immediate and targeted information to teachers during the school year. As a result, it is assumed that this will improve the assessment system while maintaining the reliability and validity of the WASL. - **\$15.885M**

23. Initiative 732 Increase

The Seattle Consumer Price Index (CPI) used to calculate the 2008-09 school year salary allocation increase for CIS, CAS and Classified Staff required by Initiative 732 is higher than originally expected. Funding is provided to cover the increased costs associated with an increase from the 2.8 percent assumed in the original 2007-09 budget to the current projection of 3.9 percent. **\$39.1M**

In addition, a .7% equalization increase for CIS is provided in the original budget for non-grandfathered districts. The equalization for administrative and classified allocations vary from district to district and can be found at

<http://leap.leg.wa.gov/leap/budget/leapdocs/2008S2.pdf>

and

<http://leap.leg.wa.gov/leap/budget/leapdocs/2008H2.pdf> .

24. Special Education Medicaid Enhancement - \$11.4 Million General Fund-State; \$9.8 Million Health Services Account-State

Beginning with the 2007-08 school year, federal regulations have changed the method by which school districts are reimbursed for school-based Medicaid eligible services. The Department of Social Health Services will now reimburse school districts directly and state funding is provided to match federal funds. The net effect will be an anticipated \$21.2 million increase in the amount school districts will receive through the state and federal Medicaid program.

K-12 CAPITAL BUDGET OVERVIEW

- \$12 million is added reserve for school construction. The school construction budget includes \$12 million of bonds in addition to the amount required to fund current estimated approved projects. This additional bond funding will provide for a \$12 million added reserve of cash to help fund the expected increase in school construction funding in the 2009-11 biennium.
- \$1.8 million is provided for the following skills centers: \$300,000 for Pierce County Skills Center,

\$927,000 for Grant County Skills Center, \$550,000 for Northeast King County Skills Center, \$50,000 for North Central Skills Center.

- \$1.7 million is provided for the implementation of several recommendations coming from the work of the Joint Legislative Task Force on School Construction Funding. These include: (1) development of a K-12 facility condition and inventory system pilot program by the Joint Legislative Audit and Review Committee (\$320,000); (2) development of methods and options for making the current School Construction Assistance Grant Program more transparent in terms of the formula components and assumptions (\$150,000); (3) development of a regional school construction technical assistance program (\$1.1 million); (4) evaluation of the accuracy and reliability of enrollment forecasting methods for determining eligibility for the School Construction Assistance Grant Program (\$150,000); (5) evaluation of options for using existing state trust lands or acquiring new lands in high growth areas to hold for future school expansion due to population growth (\$55,000); and (6) evaluation of cost and other implications of changing the current annual release cycle for the School Construction Assistance Grant Program.

- \$1.2 million is provided for preconstruction activities related to the new Aviation high school.

- \$2 million is provided matching funds to construct a new early learning center in White Center area and \$100,000 is provided for the design of a new early learning center in Yakima. Both are part of the Thrive-by-Five partnership.

RETIREMENT/HEALTH BENEFITS

All eight retirement and health benefits bills that remain alive are House bills that are in Senate Ways & Means. They must be moved out of this committee by Monday, March 3rd. Six of the SCPP recommended issues have already been heard in that committee in their Senate companion bill form, so they may be acted upon without another hearing. Among these six bills are HB 3027, Plan 2 Access to the PEBB; HB 3024, Out of State Service; and HB 3019, Half-Year Contracts. On Friday, February 29th, two Health Care Authority recommended bills, HB 2651 and HB 3249 are scheduled for a hearing in Senate Ways and Means. Our association will be giving supportive testimony to HB 2651, PEBB in K-12 & ESDs. This bill opens up the possibility of more K-12 bargaining units to choose to move to the PEBB health plans.

Further information in the form of an updated Retirement/Health Benefit bill watch can be found on our association's web site. <http://www.wasa-oly.org>

AEA

AEA continues to testify on bills which have moved to the opposite house which must be approved by Friday

of this week. WAMOA testified in Senate Early Learning and K-12 against 4SHB 1806, due to the fact that the bill still requires Star Certification in all school districts by 2013. We are working with Senate members on an amendment which would make the certification optional.

WSNA testified in support of 2SB 6483, the Local Farms-Healthy Kids bill, and supports the proposed substitute which would allow all student groups the opportunity to develop a school garden or farm program, and would ensure that appropriate safety standards are followed when the food reaches the school kitchen for use in their breakfast or lunch program.

Though neither the House nor the Senate budget contained WSNA's proposal to eliminate the reduced price co-pay for \$4M, we will continue to work for this elimination next year.

WASBO continues to support several bills – SHB 2869, principals' bonus for national board certification if achieved while a teacher; SSB 6879, ensuring that the Basic Ed Finance Task Force finishes its legislative-mandated job by December 31, 2008; and, SB 6892, extending the time to expend impact fee monies from six to ten years.

WAPT continues to focus on the OFM/OSPI study of a new Pupil Transportation funding formula.

LEGISLATIVE COMM SCHEDULE MAR 3-7

MONDAY, MARCH 3

8:00 a.m. CAPITAL BUDGET JLOB A
Public Hearing, Possible Executive Session.

12:00 p.m. H EDUCATION JLOB B
Work Session: Relationship between student discipline and the juvenile justice system.

1:30 p.m. H APPROPRIATIONS JLOB A
Public Hearing, Possible Executive Session.

TUESDAY, MARCH 4

No Hearings Scheduled

WEDNESDAY, MARCH

No Hearings Scheduled

THURSDAY, MARCH 6

8:00 a.m. CAPITAL BUDGET JLOB A
To be determined.

9:00 a.m. H EDUCATION JLOB B

Work Session: Interim planning.

FRIDAY, MARCH 7

No Hearings Scheduled.

SESSION/CAUCUS

Next week's action moves from the committees to the floor. The following provides the times scheduled for possible floor action.

		Senate	House
Monday	March 3	10 am, 5 pm	9:55 am
Tuesday	March 4	9 am, 6 pm	10 am, 6 pm
Wed.	March 5	9 am, 6 pm	10 am, 6 pm
Thursday	March 6	9 am, 6 pm	10 am, 6 pm
Friday	March 7	9 am, 5 pm	10 am
Saturday	March 8	10 am poss	9 am possible
Sunday	March 9		1 pm possible

BILLS ON THE MOVE

Each week in TWIO we track bills that are still alive. A bill's "status" changes as it moves from committees to the floor of the House or Senate, crosses over to the other side and goes through the same process. Bills, including sponsors, amendments, actions and history can be found at <http://www.leg.wa.gov/legislature>. The bills listed below are "on the move." Feb. 29 is the cut-off for opposite house policy committees.

HOUSE	TITLE	STATUS	SPONSOR
EHB 1283	High sch diplomas	S EL/K12 Ed	Roach
E4SHB 1806	Pesticides, schools	S EL/K12 Ed	Pedersen
HB 2137	School empls' children	S EL/K12 Ed	Wallace
HB 2492	Sch dist boundaries	S Ways/Means	Takko
EHB 2516	Scoliosis screening	S EL/K12 Ed	Green
2SHB 2523	World lang supv	S EL/K12 Ed	Hudgins
SHB 2567	Open publ mtngs act	S Rules 2	Haler
2SHB 2597	Kindergarten assess	S EL/K12 Ed	Sullivan
2SHB 2598	Online math curric	S Rules 2	Sullivan
EHB 2607	English lang stdnts	S EL/K12 Ed	Santos
EHB 2613	State facil cleaning	S Rules 2	Simpson
HB 2629	Educ services	S Rules 2	Kagi
2SHB 2635	Sch dist boundaries	S EL/K12 Ed	Quall
HB 2651	Publ empls' benefits	S Ways/Means	Fromhold
SHB 2679	Stdnts in foster care	S Ways/Means	Roberts
E2SHB 2709	Loc grown food	S Ag/Rur/Dev	Hurst
2SHB 2722	Achievmt gap	S Ways/Means	Pettigrew
SHB 2775	Instruct staff bonuses	S EL/K12 Ed	Barlow
HB 2781	St hist/govt courses	S EL/K12 Ed	Wallace
E2SHB 2798	Loc food productn	S Ag/Rur/Dev	Pettigrew
2SHB 2808	Grad req completn	S EL/K12 Ed	Sullivan
E2SHB 2809	Math, science tchrs	S EL/K12 Ed	Sullivan
SHB 2810	Engl lang learners	S Ways/Means	Sullivan
SHB 2811	Hlthy stdnt program	S EL/K12 Ed	Sullivan
HB 2813	Teachr prep progs	S Rules 2	Quall
E2SHB 2826	Career/technical ed	S EL/K12 Ed	Priest
2SHB 2869	Certif principals	S EL/K12 Ed	Lias
2SHB 2870	Instruct assistants	S EL/K12 Ed	Lias
ESHB 2884	Studnt discipl policies	S EL/K12 Ed	Pettigrew
HB 3019	TRS/SERS	S Ways/Means	Fromhold

HB 3027	Plan 2/retiremnt sys	S Ways/Means	Cody
HB 3097	Bd of education dir	S EL/K12 Ed	Quall
SHB 3103	School emps	S EL/K12 Ed	Darneille
EHB 3117	LEAP presentation	S Ways/Means	Hunter
2SHB 3129	College credit	S EL/K12 Ed	Schmick
ESHB 3131	School safety	S EL/K12 Ed	Lantz
ESHB 3166	St assess syst/WASL	S EL/K12 Ed	Sullivan
2SHB 3168	WA head start progr	S Ways/Means	Goodman
E2SHB 3205	Child lng-trm wll-bng	S HumSvd/Cor	Jarrett
HB 3210	Workforce train/educ	S Higher Educ	Jarrett
SHB 3212	Groups of students	S EL/K12 Ed	Santos
HB 3249	PEBB benefits	S Ways/Means	Cody
SHB 3291	Comm schools act	S EL/K12 Ed	Kelley
EHB 3317	Math standards	S EL/K12 Ed	Hunter

SENATE	TITLE	STATUS	SPONSOR
2ESSB 5100	Hlth ins info for stdnts	H Education	Hobbs
E2SSB 5271	Special elections	H SGTribAff	Pridemore
ESSB 5714	Span, Chinese lang	H Education	Roach
SB 6183	1st class sch dist	H Exec Action	Parlette
SB 6313	Disab history	H Exec Action	McAuliffe
2SSB 6377	Career. techn ed	H Education	Hobbs
ESSB 6380	Sch library progs	H Exec Action	Eide
SSB 6426	Military children	H Education	Hobbs
ESSB 6466	Tchnng Span, Chinese	H Education	Roach
SB 6534	Math standards	H Education	McAuliffe
SSB 6556	Anaphylactic pol	H Exec Action	Honeyford
SB 6588	Sch accum leave	H Exec Action	Kauffman
SSB 6600	Juv truancy proceed	H Judiciary	Stevens
E2SSB 6673	Learning opps	H Education	McAuliffe
SSB 6726	Certif assessmnts	H Exec Action	Tom
SB 6740	Teacher certif	H Exec Action	Regala
SSB 6879	Basic ed finance	H Exec Action	McAuliffe

Three Way Comparison of K-12 Budgets

(Near General Fund in Millions)

	<u>Senate</u>	<u>House</u>	<u>Governor</u>	<u>Sen/Gov Difference</u>	<u>Sen/Hse Difference</u>
2007-09 Original Appropriations	\$13,524.1	\$13,524.1	\$13,524.1	\$0	\$0
<u>Caseload & Inflation Related</u>					
1 Enrollment & Other Workload	\$6.1	\$6.1	(\$1.5)	\$7.6	\$0
2 PAS Adjustment	(12.6)	(12.6)	(7.9)	(4.7)	0
3 Safety Net Increase	23.2	23.2	(6.2)	29.4	0
4 Initiative 732 COLA	<u>39.1</u>	<u>39.1</u>	<u>28.4</u>	<u>10.7</u>	<u>0</u>
Caseload & Inflation Related	\$55.9	\$55.9	\$12.9	\$43.0	\$0
<u>Major Policy Changes</u>					
5 Student Learning Opportunities (2SSB 6673)	\$26.9	\$0	\$0	\$26.9	\$26.9
6 Classified Staff Ratio Enhancement (@58)	12.5	0	0	12.5	12.5
7 School Librarian Allocation (2SSB 6380)	11.7	0	0	11.7	11.7
8 Career and Technical Education (2SSB 6377)	3.0	3.0	0	3.0	0
9 Levy Equalization (Per Pupil Inflation)	1.9	1.9	0	1.9	0
10 Apportionment and Financial Systems	1.8	1.8	1.8	0	0
11 Safety Net Rule Changes	0	0	6.2	(6.2)	0
12 Additional COLA (1%)	0	35.6	0	0	(35.6)
13 NERC Enhancement	0	13.1	0	0	(13.1)
14 LAP for ELL Concentrations (SHB 2810)	0	1.6	0	0	(1.6)
15 Smaller Items (see next page)	2.0	2.8	1.3	0.6	(0.9)
16 Eliminate Portion of Step Up in All Day K	0	(8.0)	0	0	8.0
17 Reduction in Vocational Equipment Replacement	<u>0</u>	<u>(1.7)</u>	<u>0</u>	<u>0</u>	<u>1.7</u>
Major Policy Changes	\$59.8	\$50.1	\$9.3	\$50.5	\$9.7
<u>WASL Related Items</u>					
18 Assessment Contract Renewal	\$25.4	\$25.4	\$25.4	\$0	\$0
19 WASL Contract Savings	(3.5)	(2.3)	0	(3.5)	(1.2)
20 End of Course Exams (SHB 3166)	0	1.3	0	0	(1.3)
21 Collections of Evidence	2.0	2.0	0	2.0	0
22 Translated & Accommodated WASL	1.7	1.7	1.7	0	0
23 Classroom Based Diagnostics & Assessments	0*	0*	2.6	(2.6)	0*
24 Increase Multiple Choice Portion	(12.4)	(12.4)	(12.4)	0	0
25 WASL Workgroup & Technical Advisory Panel	<u>0.2</u>	<u>0</u>	<u>0</u>	<u>0.2</u>	<u>0.2</u>
WASL Related Items	\$13.3	\$15.7	\$17.3	(\$3.9)	(\$2.4)
Total	\$13,653.1	\$13,645.8	\$13,563.5	\$89.5	\$7.3

Notes

* Senate and House budgets assume use of diagnostic funding provided last year to cover these costs.

** Governor, House, and Senate budgets provide a \$21.2 million Medicaid enhancement to school districts in DSHS - Medical Assistance. Totals reflected on this page do not include this amount.

*** The Senate budget transfers \$11.4 million of increased costs associated with the WASL from OSPI to OFM. It is assumed that OFM will develop an interagency agreement with OSPI for the expenditure of these funds based on compliance with certain requirements.

Three Way Comparison of K-12 Budgets

(Near General Fund in Thousands)

<u>Small Items (From Front Page)</u>	<u>Senate</u>	<u>House</u>	<u>Governor</u>	<u>Sen/Gov Difference</u>	<u>Sen/Hse Difference</u>
1 Education Litigation	\$867	\$867	\$867	\$0	\$0
2 Local Farms & Health Kids (SSB 6483 & SHB 2798)	600	400	0	600	200
3 World Language Pilot (SSB 5714)	500	0	0	500	500
4 Integrate ELL and Skills Training	250	250	250	0	0
5 Improve Educator Training Phase II	214	214	214	0	0
6 Math Standards Review (State Board of Education)	150	0	0	150	150
7 Math Supply/Demand Study (original SB 6781)	142	0	0	142	142
8 World Language Task Force (2SSB 6466)	114	0	0	114	114
9 Anaphylactic Guidelines (SSB 6556)	45	0	0	45	45
10 Model Autism Legislation (SB 6742 & SB 6743)	44	0	0	44	44
11 Use of Physical Force (SSB 6418)	40	0	0	40	40
12 National Board Poverty Thresholds (HB 2775)	0	954	0	0	(954)
13 PSAT for 9th Graders	0	300	0	0	(300)
14 Foster Care Initiative (HB 2679)	0	250	0	0	(250)
15 National Board Principals (HB 2869)	0	218	0	0	(218)
16 Criminal Street Gangs (SHB 2712)	0	180	0	0	(180)
17 Achievement Gap Committee (HB 2722)	0	150	0	0	(150)
18 Kindergarten Readiness	0	150	0	0	(150)
19 Bilingual Educator Pilot Program	0	150	0	0	(150)
20 Robotics Programs	0	150	0	0	(150)
21 Integrated Pest Management	0	145	0	0	(145)
22 World Language Supervisor	0	136	0	0	(136)
23 Non-Violence Leadership Enhancement	0	125	0	0	(125)
24 Classified Staff Training	0	100	0	0	(100)
25 Student Discipline Policies (HB 2864)	0	75	0	0	(75)
26 Chinese Exchange Program	0	70	0	0	(70)
27 PESB Study of ELL Students	0	67	0	0	(67)
28 Education Services for Deaf (HB 2629)	0	63	0	0	(63)
29 Dual Credits Workgroup (HB 3263)	0	10	0	0	(10)
30 Indigenous Learning Pilot Elimination	(1,000)	0	0	(1,000)	(1,000)
31 High School Completion (SHB 1051 from 2007)	0	(1,000)	0	0	1,000
32 College Readiness Tests (11th Graders)	0	(675)	0	0	675
33 Achievement Gap Pilot Program	0	(500)	0	0	500
Small Items (From Front Page)	\$1,966	\$2,849	\$1,331	\$635	(\$883)