

Public Schools
Near General Fund - State
(Dollars in Thousands)

	Governor Book 1	Governor Book 2	HOUSE	SENATE	
2009-11 Original Appropriations	13,311,962	13,311,962	13,310,462	13,310,462	
2009-11 Maintenance Level	13,514,495	13,514,495	13,561,188	13,561,188	
Difference from Original Appropriations	202,283	202,283	250,726	250,726	
2010 Policy Changes:					
					<u>Notes:</u>
G03 Student Achievement Program	-78,474	-78,474	-78,519	-78,519	Eliminates \$99/student SAF \$ for SY10-11
ALE K-6 ALE Programs	0	0	-22,745	0	K-6 ALE (online, parent partnerships, etc) elim.
G05 Learning Improvement Day	-14,970	-14,970	-15,650	-15,276	Remaining LID day removed, starting SY10-11
G02 K-4 Staffing Levels	-110,636	-110,636	-11,084	-102,932	53.2 CIS/1000 to approx 52.7/1000 in K-4
NBC Nat Board Challenging Sch Bonus	0	0	-3,550	0	High poverty sch bonus from \$5,000 to \$2,500
C78 Navigation 101	0	0	-3,220	0	Career counseling/Guidance program
FAS Focused Assistance	-1,523	-1,523	-3,046	0	Eliminates FY11 state funding (Fed \$ increasing)
BST Beginning Educator Support Team	-2,348	-2,348	-2,348	-2,348	BEST program (formerly TAP) discontinued
C79 Alternate Routes	-2,053	-2,053	-2,053	-1,715	PESB program; prior year \$ balance remains
S64 Middle School Career & Technical Ed	-1,943	0	-1,775	0	Formula allocation for middle school Voc Ed
G07 Current Year Program Savings	-1,245	-1,245	-1,245	0	Various unexpended contracts for FY10
NPR Nat'l Board Bonus for Principals	0	0	-810	0	Principals cannot retain NBPTS bonus
S66 National Board Assessment Fees	0	0	-801	0	Elim state funding for NBPTS application loans
K20 K-20 Network	0	0	-776	0	40% reduction - school/college IT platform
NBR National Board Bonus Reduction	0	0	-517	0	Sets base bonus at pre-inflation rate: \$5,000
G09 Administrative Reductions	-337	-337	-413	-336	ESD's added to Governors admin reduction
LPA LAP Income Verification	0	0	-208	0	Implement State Auditor rec. on LAP funding
PPE Pipeline for Paraeducators	0	0	-150	0	\$150k reduction; avail. fund balance from prior yrs
C9X Dyslexia Pilot Best Practices	-145	-145	-145	-145	Dyslexia reading research implementation
C93 Compana Quetzal	-50	-50	-50	-50	Latino/Latina community education programs
C80 Communities in Schools	-25	-25	-25	-25	Pierce County program
C92 WWII Oral History Project	-25	-25	-25	-25	Curriculum/Education on WWII
C8A Education Reform	0	0	0	3,575	SB 6696 - Race2Top bill; Accountability/Educ.Pre
C8B Juveniles in Adult Jails	0	0	0	1,747	Education for students in jails as well as prisons
S74 College Bound Scholarship	0	0	0	1,000	Funds outreach to students concerning eligibility
C8D Achievement Gap Committee	0	0	0	181	2SSB6798- data analysis/cultural comp. training
C8N Highly Capable Students	0	0	0	55	Study bill - SSB6629
G06 Highly Capable Program	-7,388	0	0	0	Restores Highly Capable Book 1 reduction
G14 Transfer Center for Deafness	8,706	8,706	0	0	House does not transfer School for Deaf to OSPI
G13 Transfer School for the Blind	5,903	5,903	0	0	House does not transfer School for Blind to OSPI
G10 Adjust Apportionment Schedule	0	0	0	0	Gov 379 million, Senate does \$320 - House none
C85 Non-violence Leadership Training	-50	-50	0	0	Institute for Community Leadership
C77 Washington Achievers Scholar	-750	-750	0	0	Mentorship to low-income Jrs & Srs to College
C70 Reading Corps	-1,056	0	0	0	Americorp volunteer reading tutors
C74 Readiness to Learn	-3,594	-3,594	0	0	Grants for Health/social services supports
G04 Full-Day Kindergarten	-33,567	0	0	0	Restores FDK Book 1 reduction
PJC Project Citizen	-25	-25	0	-25	Citizenship program via NCSL for students
C89 Youth Suicide Prevention	-70	-70	0	-70	Depression/Suicide Prev. curriculum for schools
C86 LEAP Bilingual Pilot	-75	-75	0	-75	Recruiting bilingual H.S. students to teaching
C95 Financial Literacy	-75	-75	0	-75	finance literacy using <i>JumpStart</i> standards/curr.
WED Environmental Ed Coordinator	0	0	0	-78	Base budget position in OSPI (not provisoed)
C91 Vocational Student Organizations	-97	-97	0	-97	4-H, FFA, and other voc student org's
WLS World Languages Supervisor	0	0	0	-136	Base budget position in OSPI (not provisoed)
PAG Pre-Apprenticeship Grants	0	0	0	-175	Facilitate registered apprenticeships upon graduation
C8I Close McNeil Island Facilities	0	0	0	-222	Steilacoom school impacts due to McNeill closure
DTR Recruiting Diverse Teachers	0	0	0	-231	PESB -recruit h.s. students to teaching
CRM Retooling to Teach Math	0	0	0	-244	PESB- supports endorsements in Mth/Sci/SPED/Bi
S98 Local Farms & Healthy Kids	0	0	0	-300	Funding not related to purchase of food
C8F Safety Net Recovery	0	0	0	-400	Additional audit recoveries for Safety Net
C81 Building Bridges Grants	-675	-675	0	-675	Community partnerships to address dropout
TL0 Temporary Layoffs	0	0	0	-792	House budget puts in back-of-budget (-\$933k)
C63 LASER	0	0	0	-1,579	Science Educ. Program through Pac Sci Center
S89 Career and Technical Education	-2,750	-2,750	0	-2,450	Restores; includes Robotics in funding
CLS Classified Staff Ratio	0	0	0	-15,323	Senate - Statutory minimum of 60/1000 CAS
WM1 At Risk Children	0	0	125	184	HB 2731/SB6759 Early Learning for At-Risk kids
CVR Civil Rights Enforcement	0	0	133	0	E2SHB - Staffing to monitor/enforce civil rights
SMT STEM Best Practices	0	0	150	0	HB 2621 - Lighthouse pilots for STEM programs
APS Apportionment and Financial Systems	250	250	250	0	Completes Cobol IT conversion
HIL Higher Ed Internet Schools	0	0	250	0	SHB 2852- higher ed in online K-12 education
DEE Dropout Reengagement	0	0	500	0	Drop-out prevention \$ for OSPI
C8H Basic Education Allocation	0	0	2,789	1,700	SHB 2776 (IT systems infrastructure)
LE2 Per Pupil Inflater	0	0	7,230	0	House restores PPI to 4% from 1% at ML
G01/I Levys/Levy Equalization	-142,943	22,069	25,331	1,533	House: +4% Lid, +2% LEA, Ghost \$ extended
Total Policy Changes	-392,030	-183,064	-112,397	-214,343	
Total Appropriations	13,120,715	13,329,739	13,448,791	13,346,844	

Other education items:

- 1 Safety net study in JLARC
- 2 WSIPP study on K-12 suspensions/expulsions

PRELIMINARY/DRAFT
UPDATES WILL COME THROUGHOUT THE DAY